

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE JUAREZ						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de Enero al 31 de Diciembre de 2021						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
DIRECCIÓN GENERAL	6,000,011.80	826,746.39	6,826,758.19	6,685,998.09	6,685,998.09	140,760.10
DIRECCIÓN DE ASISTENCIA JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN ADMINISTRATIVA	11,999,999.96	460,476.35	12,460,476.31	12,002,770.40	12,002,799.74	457,705.91
VALORES PARA TODA LA VIDA	0.00	0.00	0.00	0.00	0.00	0.00
ALBERGUE GRANJA HOGAR	13,000,000.01	-249,666.98	12,750,333.03	12,116,824.09	12,116,853.42	633,508.94
ALBERGUE MEXICO MI HOGAR	4,000,000.00	472,718.93	4,472,718.93	4,443,533.04	4,443,562.37	29,185.89
MENOR VULNERABLE	0.00	0.00	0.00	0.00	0.00	0.00
CAMEF ZAPATA	3,000,000.01	34,639.21	3,034,639.22	2,452,098.80	2,452,128.13	582,540.42
CAMEF SEVILLA	3,500,000.00	-82,077.89	3,417,922.11	2,801,945.14	2,801,974.47	615,976.97
CAMEF SUR ORIENTE	3,000,000.01	118,739.63	3,118,739.64	2,293,032.29	2,293,061.62	825,707.35
CAMEF SIGLO XXI	2,399,999.99	23,379.51	2,423,379.50	2,262,194.82	2,262,224.15	161,184.68
ESTANCIA INFANTIL SIGLO XXI	1,403,999.16	-395,000.00	1,008,999.16	217,225.68	217,225.68	791,773.48
ASISTENCIA ALIMENTARIA	1,030,000.01	992,800.00	2,022,800.01	886,098.97	886,098.97	1,136,701.04
ASISTENCIA SOCIAL	26,999,989.97	247,583.37	27,247,573.34	25,796,144.45	23,816,261.78	1,451,428.89
UNIDAD BASICA DE REHABILITACION	2,999,999.98	550,961.24	3,550,961.22	3,504,848.47	3,504,848.47	46,112.75
CENTRO DE ATENCION PSICOLOGICA	0.00	0.00	0.00	0.00	0.00	0.00
CENTRO DE PSICOLOGIA INTEGRAL Y FORTALECIM	2,999,999.41	1,266,730.57	4,266,729.98	3,155,186.07	3,155,215.40	1,111,543.91
RECREACION CULTURA Y DEPORTE	6,000,000.00	-277,718.13	5,722,281.87	5,349,692.54	5,349,692.54	372,589.33
PARQUE DIF	3,121,000.00	307,493.64	3,428,493.64	3,387,333.88	3,387,392.54	41,159.76
AQUADIF	2,999,999.98	-1,657,475.61	1,342,524.37	208,655.40	208,684.73	1,133,868.97
CORD DER NIÑAS OS Y ADOLESC.	1,999,999.98	0.00	1,999,999.98	1,079,324.50	1,079,324.50	920,675.48
COMEDORES SIGLO XXI	999,999.99	50,000.00	1,049,999.99	615,933.17	615,933.17	434,066.82
COMEDOR EL BARREAL	1,999,999.73	1,526,812.38	3,526,812.11	3,494,662.92	3,494,222.95	32,149.19
COMEDOR LA MONTADA	1,500,000.00	132,972.18	1,632,972.18	1,557,581.98	1,557,581.98	75,390.20
COMEDOR LA LADRILLERA	0.00	0.00	0.00	0.00	0.00	0.00
CENTRO DE INVESTIGACIÓN Y ESTADISTICA	1,100,000.00	1,168,687.01	2,268,687.01	2,182,684.76	2,182,684.76	86,002.25
ARMANDO FAMILIAS PLENAS	0.00	0.00	0.00	0.00	0.00	0.00
VOLUNTARIADO	700,000.00	-121,770.14	578,229.86	572,123.55	572,123.55	6,106.31
UNIDAD OLIVIA ESPINOZA	6,651,150.01	871,633.36	7,522,783.37	5,070,114.96	5,070,114.96	2,452,668.41
COMEDOR OLIVIA ESPINOSA	0.00	212,050.00	212,050.00	198,895.37	198,895.37	13,154.63
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ALMACENES Y SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	109,406,150.00	6,480,715.02	115,886,865.02	102,334,903.34	100,354,903.34	13,551,961.68